Burrillville School Department
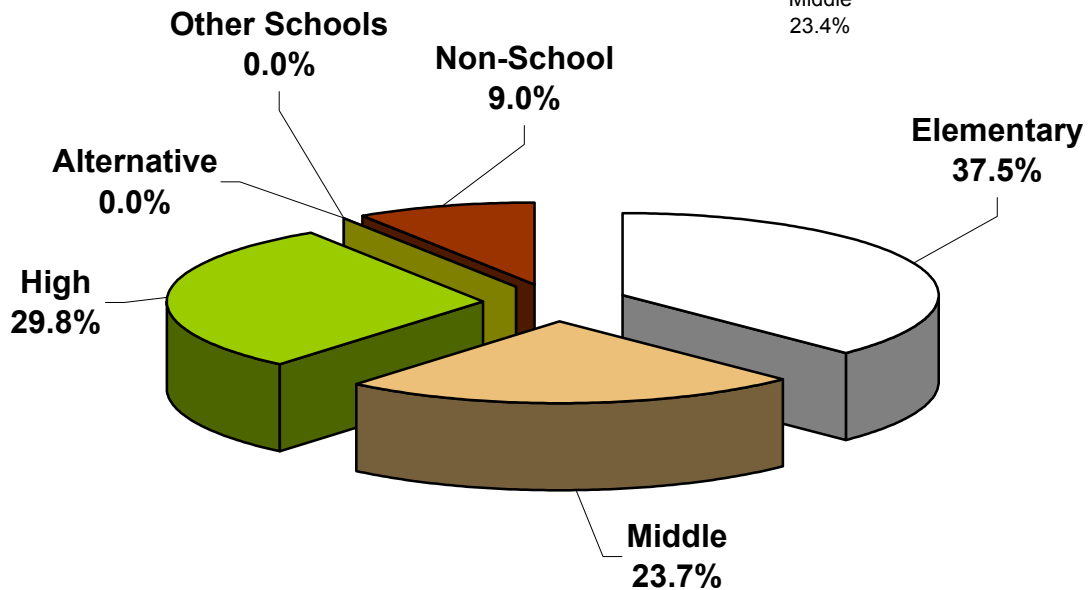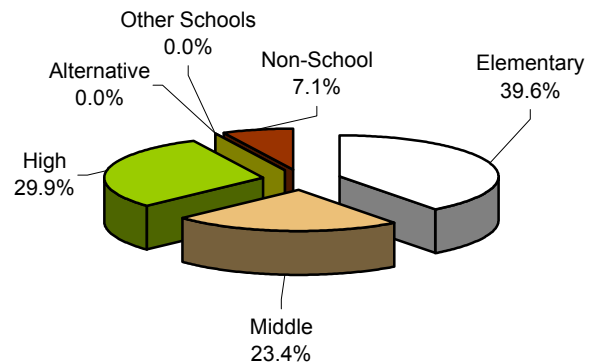
#8 Total Expenditures by Education Level
%-To-Total
July 2005 - June 2006

July 2004 - June 2005 (Previous Year)

Other Schools 0.0%
Alternative 0.0%
Non-School 7.1%
Elementary 39.6%
High 29.9%
Middle 23.4%

Other Schools 0.0%
Non-School 9.0%
Alternative 0.0%
High 29.8%
Elementary 37.5%
Middle 23.7%

Education Level	Education Level Enrollment (ADM)	Amount	$ Per Pupil	%-To-Total Expenditures
Elementary	1,024	$10,756,863	$10,505	37.5%
Middle	636	$6,796,339	$10,686	23.7%
High	854	$8,535,736	$9,995	29.8%
Alternative	0	$0	N/A	0.0%
Other Schools[1]	0	$0	N/A	0.0%
Non-School[2]	53	$2,593,900	N/A	9.0%
Total District Expenditures	2,567	$28,682,838	$11,174	100.0%

2006-03-10-08

In$ite, U. S. Patent No. 5,991,741

[1] Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. $ per pupil is not calculated for this category.

[2] Non-School enrollment is for students served Out-of-District. However, the $ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.